

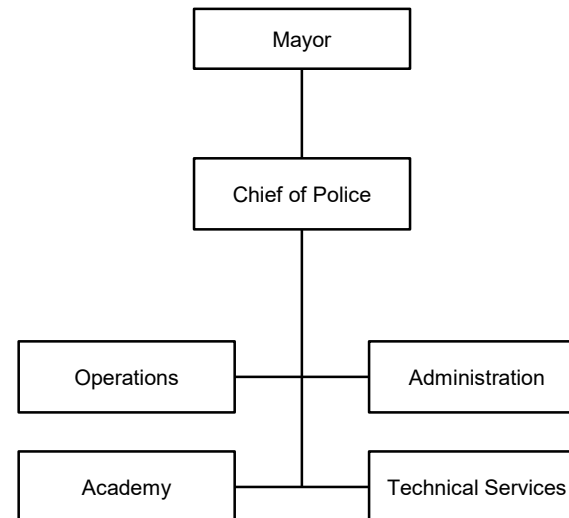
Department of Police

VISION

The Allentown Police Department is committed to working closely with community stakeholders and law enforcement partners to effectively ensure the safety and quality of life of the citizens and visitors of Allentown.

MISSION

The mission of the Allentown Police Department is to reduce crime and contribute to the safety of those we are sworn to serve and protect through collaboration with our diverse community. We will strive to be the most professional police organization, serving with honor and integrity, while adhering to the pillars of procedural justice.



**CITY OF ALLENTOWN
GENERAL FUND (000) SUMMARY REPORT**

04 POLICE

	<u>2025 Actuals</u>	<u>2026 Budget</u>	<u>2026 Revised</u>	<u>2026 Projected</u>	<u>2027 Proposed</u>
50002 PERMANENT WAGES	21,967,391	23,904,608	23,904,608	23,904,608	24,556,618
50003 HOLIDAY PAY	1,487,782	1,543,288	1,543,288	1,543,288	1,589,587
50005 EDUCATION PAY	110,800	142,350	142,350	105,600	142,350
50006 PREMIUM PAY	3,044,756	2,644,318	2,644,318	2,642,318	2,720,650
50007 EXTRA DUTY PAY	172,175	250,000	250,000	150,000	200,000
50008 LONGEVITY	297,830	328,889	328,889	328,889	303,499
50009 UNIFORM ALLOWANCE	167,525	187,650	187,650	187,650	187,650
50011 SHIFT DIFFERENTIAL	129,417	153,070	153,070	153,070	143,070
50012 FICA	501,601	645,237	645,237	645,237	643,479
50014 PENSION	10,105,040	9,866,740	9,866,740	9,866,740	9,872,718
50015 Employee - Health Insurance Opt Out	5,756	5,000	5,000	8,520	14,976
50016 INSURANCE - EMPLOYEE GRP	7,234,320	7,441,329	7,441,329	7,441,329	7,748,514
50017 NEW HIRE INCENTIVE	105,000	100,000	100,000	100,000	0
Total Personnel	45,329,392	47,212,479	47,212,479	47,077,249	48,123,111
50022 TELEPHONE	71,680	77,400	77,400	77,400	73,579
50026 PRINTING	7,472	3,795	3,795	3,655	3,855
50028 MILEAGE REIMBURSEMENT	1,140	1,700	1,700	1,700	1,200
50030 RENTALS	454,866	739,867	725,667	709,600	600,667
50031 SOFTWARE	0	0	9,700	9,604	6,000
50032 PUBLICATIONS & MEMBERSHIP	4,396	8,710	8,710	8,710	8,845
50034 TRAINING & PROF. DEVELOP	96,642	106,750	112,000	111,400	105,150
50040 CIVIC EXPENSES	158	700	700	678	900
50042 REPAIRS & MAINTENANCE	146,020	215,519	183,619	185,519	204,219
50046 OTHER CONTRACT SERVICES	991,442	1,235,944	1,317,622	1,316,786	1,114,008
50048 GRANT NON CITY CHARGES	23,863	0	0	0	0
50050 OTHER SERVICES & CHARGES	4,677	15,900	15,900	15,900	10,200
Total Services & Charges	1,802,357	2,406,285	2,456,813	2,440,952	2,128,623
50054 REPAIR & MAINT SUPPLIES	85,782	96,275	110,175	105,275	105,925
50056 UNIFORMS	121,317	330,018	335,218	329,968	307,000
50062 FUELS, OILS & LUBRICANTS	7,129	18,880	23,208	22,208	11,500
50068 OPERATING MATERIALS & SUPP	206,856	535,889	589,812	589,728	525,183
Total Materials & Supplies	421,084	981,062	1,058,413	1,047,178	949,608
50071 MACHINERY & EQUIPMENT	120,000	200,000	200,000	200,000	186,400
50072 EQUIPMENT	1,595,836	1,007,545	2,175,050	2,402,744	928,200
50073 EQUIPMENT OVER \$5,000	0	10,000	10,715	10,715	0
Total Capital Outlay	1,715,836	1,217,545	2,385,765	2,613,459	1,114,600
50090 REFUNDS	0	12,000	12,000	6,000	
Total Sundry	0	12,000	12,000	6,000	0
Total Expenditures	49,268,669	51,829,371	53,125,469	53,184,839	52,315,941

**CITY OF ALLENTOWN
GENERAL FUND (000) SUMMARY**

04 POLICE

	<u>2022 Actuals</u>	<u>2023 Actuals</u>	<u>2024 Actuals</u>
50002 PERMANENT WAGES	19,169,363	20,279,555	21,407,979
50003 HOLIDAY PAY	1,107,076	1,289,200	1,385,313
50005 EDUCATION PAY	110,375	115,425	112,400
50006 PREMIUM PAY	2,240,698	2,500,081	2,769,947
50007 EXTRA DUTY PAY	170,943	189,391	147,291
50008 LONGEVITY	258,178	284,380	292,959
50009 UNIFORM ALLOWANCE	117,700	166,525	167,950
50011 SHIFT DIFFERENTIAL	94,838	132,670	135,336
50012 FICA	401,551	451,118	483,063
50014 PENSION	9,508,277	9,515,279	9,712,196
50015 EMPLOYEE- HEALTH INSURANCE OPT-OUT	2,824	3,337	5,029
50016 INSURANCE - EMPLOYEE GRP	6,234,270	6,141,663	6,385,792
Total Personnel	39,416,093	41,068,624	43,005,254
50020 ELECTRIC POWER	28,204	0	0
50022 TELEPHONE	5,204	56,624	68,866
50026 PRINTING	5,219	6,006	5709.16
50028 MILEAGE REIMBURSEMENT	595	1,072	715
50030 RENTALS	0	38,253	42,673
50032 PUBLICATIONS & MEMBERSHIP	26,798	26,538	33,708
50034 TRAINING & PROF. DEVELOP	117,720	92,443	79,031
50040 CIVIC EXPENSES	300	453	300
50042 REPAIRS & MAINTENANCE	174,118	404,374	402,132
50046 OTHER CONTRACT SERVICES	589,506	789,828	881,595
50048 GRANT, NON-CITY CHARGES	0	0	0
50050 OTHER SERVICES & CHARGES	9,276	5,762	3,859
Total Services & Charges	956,940	1,421,354	1,518,588
50054 REPAIR & MAINT SUPPLIES	11,540	76,179	100,049
50056 UNIFORMS	217,482	221,974	170,925
50062 FUELS, OILS & LUBRICANTS	10,710	9,608	8,409
50068 OPERATING MATERIALS & SUPP	412,867	371,755	317,355
Total Materials & Supplies	652,599	679,516	596,739
50071 MACHINERY & EQUIPMENT	0	0	220,000
50072 EQUIPMENT	144,058	1,368,640	2,807,186
Total Capital Outlay	144,058	1,368,640	3,027,186
50090 REFUNDS	0	6,000	0
Total Sundry	0	6,000	0
Total Expenditures	41,169,690	44,544,132	48,147,767

CITY OF ALLENTOWN PROGRAM BUDGET

000	GENERAL FUND					
04	POLICE					
0802	POLICE					
0021	POLICE OPERATIONS					
<u>GL Account</u>	<u>GL Desc.</u>	<u>2025 Actuals</u>	<u>2026 Budget</u>	<u>2026 Revised</u>	<u>2026 Projected</u>	<u>2027 Proposed</u>
0021-50002	PERMANENT WAGES	21,088,196	22,995,678	22,995,678	22,995,678	23,626,700
0021-50003	HOLIDAY PAY	1,465,933	1,518,635	1,518,635	1,518,635	1,564,194
0021-50005	EDUCATION PAY	108,750	140,000	140,000	103,550	140,000
0021-50006	PREMIUM PAY	2,966,255	2,575,000	2,575,000	2,575,000	2,652,250
0021-50007	EXTRA DUTY PAY	172,175	250,000	250,000	150,000	200,000
0021-50008	LONGEVITY	282,757	313,355	313,355	313,355	288,115
0021-50009	UNIFORM ALLOWANCE	165,275	185,400	185,400	185,400	185,400
0021-50011	SHIFT DIFFERENTIAL	127,743	150,000	150,000	150,000	140,000
0021-50012	FICA EXPENSES	447,398	586,150	586,150	586,150	583,554
0021-50014	PENSION EXPENSES	9,882,263	9,642,745	9,642,745	9,642,745	9,652,536
0021-50015	EMPLOYEE HEALTH INS OPT OUT	5,756	5,000	5,000	8,520	14,976
0021-50016	INSURANCE EMPLOYEE GROUP	6,897,840	7,096,557	7,096,557	7,096,557	7,388,118
0021-50017	NEW HIRE INCENTIVE	105,000	100,000	100,000	100,000	0
0021-50022	TELEPHONE	3,709	4,200	4,200	4,200	5,179
0021-50026	PRINTING	7,096	3,195	3,195	3,195	3,315
0021-50028	MILEAGE REIMBURSEMENT	1,140	1,700	1,700	1,700	1,200
0021-50030	RENTALS EXPENSES	0	249,600	249,600	249,600	156,000
0021-50031	SOFTWARE	0	0	9,600	0	0
0021-50032	PUBLICATIONS & MEMBERSHIP	4,356	8,195	8,195	8,195	8,505
0021-50034	TRAINING & PROF DEVELOPMENT	69,493	80,000	85,250	85,250	80,000
0021-50040	CIVIC EXPENSES	158	700	700	678	900
0021-50042	REPAIRS & MAINTENANCE	24,364	48,989	48,989	48,989	51,489
0021-50046	OTHER CONTRACT SERVICES	940,492	1,084,444	1,162,786	1,162,786	1,087,508
0021-50048	GRANT NON CITY CHARGES	23,863	0	0	0	0
0021-50050	OTHER SERVICES & CHARGES	4,677	15,900	15,900	15,900	9,700
0021-50054	REPAIRS & MAINTENANCE SUPPLIES	3,640	16,425	16,425	16,425	5,925
0021-50056	UNIFORMS	104,036	302,318	307,518	302,318	277,150
0021-50068	OPERATING MATERIALS & SUPPLIES	122,513	264,117	318,040	318,456	298,713
0021-50071	POLICE IT EQUIPMENT	120,000	200,000	200,000	200,000	0
0021-50072	EQUIPMENT EXPENSES	582,696	96,250	533,584	533,584	49,500
0021-50073	EQUIPMENT OVER \$5000	0	10,000	10,715	10,715	0
Total	POLICE OPERATIONS	45,727,572	47,944,553	48,534,917	48,387,581	48,470,927

**CITY OF ALLENTOWN
PROGRAM BUDGET**

000 GENERAL
04 POLICE
0802 POLICE
0001 POLICE OPERATIONS

<i>Account Number</i>	<i>2022 Actuals</i>	<i>2023 Actuals</i>	<i>2024 Actuals</i>
0001-02 PERMANENT WAGES	18,793,939	19,511,103	20,554,127
0001-03 HOLIDAY PAY	1,090,617	1,272,657	1,366,494
0001-05 EDUCATION PAY	108,725	113,375	110,350
0001-06 PREMIUM PAY	2,186,846	2,427,333	2,688,051
0001-07 EXTRA DUTY PAY	170,943	189,391	147,291
0001-08 LONGEVITY	251,755	271,575	278,518
0001-09 UNIFORM ALLOWANCE	116,200	164,275	165,700
0001-11 SHIFT DIFFERENTIAL	94,445	131,283	133,070
0001-12 FICA	388,362	404,870	430,230
0001-14 PENSION	9,323,855	9,336,658	9,507,105
0001-15 Employee - Health Insurance Opt Out	2,824	3,337	5,029
0001-16 INSURANCE - EMPLOYEE GRP	6,081,594	5,878,785	6,117,686
0001-20 ELECTRIC POWER	13,226	0	0
0001-22 TELEPHONE	4,406	3,543	3,826
0001-26 PRINTING	5,219	5,572	5,247
0001-28 MILEAGE REIMBURSEMENT	595	1,072	715
0001-32 PUBLICATIONS & MEMBERSHIP	26,758	26,138	32,818
0001-34 TRAINING & PROF. DEVELOP	101,393	79,180	66,931
0001-40 CIVIC EXPENSES	300	453	300
0001-42 REPAIRS & MAINTENANCE	155,915	265,879	261,894
0001-46 OTHER CONTRACT SERVICES	589,506	740,494	831,346
0001-50 OTHER SERVICES & CHARGES	9,276	5,762	3,859
0001-54 REPAIR & MAINT SUPPLIES	1,363	1,760	3,068
0001-56 UNIFORMS	199,620	197,364	162,251
0001-68 OPERATING MATERIALS & SUPP	137,232	151,547	133,903
0001-71 Police IT Equipment	0	0	220,000
0001-72 EQUIPMENT	119,163	16,543	112,295
Total POLICE OPERATIONS	39,974,077	41,199,949	43,342,104

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
04 POLICE
0802 POLICE
0002 PROJECT LIFESAVER

<i>Account Number</i>		<i>2022 Actuals</i>	<i>2023 Actuals</i>	<i>2024 Actuals</i>
0002-68	OPERATING MATERIALS & SUPP	0	2,400	0
Total	PROJECT LIFESAVER	0	2,400	0

CITY OF ALLENTOWN PROGRAM BUDGET

000 GENERAL FUND

04 POLICE

0802 POLICE

0023 ACADEMY

<u>GL Account</u>	<u>GL Desc.</u>	<u>2025 Actuals</u>	<u>2026 Budget</u>	<u>2026 Revised</u>	<u>2026 Projected</u>	<u>2027 Proposed</u>
0023-50002	PERMANENT WAGES	410,013	418,132	418,132	418,132	431,938
0023-50003	HOLIDAY PAY	21,849	24,653	24,653	24,653	25,393
0023-50005	EDUCATION PAY	2,050	2,350	2,350	2,050	2,350
0023-50006	PREMIUM PAY	31,370	27,318	27,318	27,318	30,000
0023-50008	LONGEVITY	7,412	7,801	7,801	7,801	8,693
0023-50009	UNIFORM ALLOWANCE	2,250	2,250	2,250	2,250	2,250
0023-50011	SHIFT DIFFERENTIAL	545	670	670	670	670
0023-50012	FICA EXPENSES	14,220	17,553	17,553	17,553	18,196
0023-50014	PENSION EXPENSES	149,249	147,275	147,275	147,275	146,745
0023-50016	INSURANCE EMPLOYEE GROUP	140,200	143,655	143,655	143,655	150,165
0023-50032	PUBLICATIONS & MEMBERSHIP	40	215	215	215	40
0023-50034	TRAINING & PROF DEVELOPMENT	15,550	15,150	15,150	15,150	15,150
0023-50042	REPAIRS & MAINTENANCE	1,351	1,530	1,530	1,530	1,530
0023-50050	OTHER SERVICES & CHARGES	0	0	0	0	500
0023-50054	REPAIRS & MAINTENANCE SUPPLIES	23	200	200	200	1,000
0023-50056	UNIFORMS	15,854	24,850	24,850	24,850	27,000
0023-50062	FUELS, OILS & LUBRICANTS	7,129	17,000	21,328	21,328	11,000
0023-50068	OPERATING MATERIALS & SUPPLIES	74,482	256,272	256,272	256,272	210,000
0023-50072	EQUIPMENT EXPENSES	0	20,000	20,400	30,000	15,000
0023-50090	REFUNDS	0	12,000	12,000	6,000	0
Total	ACADEMY	893,587	1,138,874	1,143,601	1,146,901	1,097,620

**CITY OF ALLENTOWN
PROGRAM BUDGET**

000 GENERAL
04 POLICE
0802 POLICE
0004 ACADEMY

<i>Account Number</i>	<i>2022 Actuals</i>	<i>2023 Actuals</i>	<i>2024 Actuals</i>
0004-02 PERMANENT WAGES	375,424	373,849	397,275
0004-03 HOLIDAY PAY	16,459	16,542	18,819
0004-05 EDUCATION PAY	1,650	2,050	2,050
0004-06 PREMIUM PAY	53,852	41,755	34,246
0004-08 LONGEVITY	6,423	6,440	6,987
0004-09 UNIFORM ALLOWANCE	1,500	2,250	2,250
0004-11 SHIFT DIFFERENTIAL	393	538	579
0004-12 FICA	13,189	13,271	13,736
0004-14 PENSION	184,422	141,203	142,121
0004-16 INSURANCE - EMPLOYEE GRP	152,676	119,493	121,866
0004-20 ELECTRIC POWER	14,978	0	0
0004-22 TELEPHONE	798	0	0
0004-32 PUBLICATIONS & MEMBERSHIP	40	400	790
0004-34 TRAINING & PROF. DEVELOP	16,327	10,483	7,079
0004-42 REPAIRS & MAINTENANCE	1,128	1,128	1,128
0004-46 OTHER CONTRACT SERVICES	0	0	2,045
0004-54 REPAIR & MAINT SUPPLIES	572	1,362	0
0004-56 UNIFORMS	17,862	22,555	6,214
0004-62 FUELS, OILS & LUBRICANTS	10,710	7,753	8,409
0004-68 OPERATING MATERIALS & SUPP	275,635	206,350	183,205
0004-72 EQUIPMENT	0	33	23,086
0004-90 REFUNDS	0	6,000	0
Total ACADEMY	1,144,038	973,455	971,885

**CITY OF ALLENTOWN
PROGRAM BUDGET**

000 GENERAL
04 POLICE
0802 POLICE
0012 ANTI-CRIME PROJECT

<i>Account Number</i>	<i>2022 Actuals</i>	<i>2023 Actuals</i>	<i>2024 Actuals</i>
0012-42 REPAIRS & MAINTENANCE	13,675	0	0
0012-54 REPAIR & MAINT SUPPLIES	9,605	0	0
0012-72 EQUIPMENT	16,648	9,077	0
Total ANTI-CRIME PROJECT	39,928	9,077	0

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
04 POLICE
0802 POLICE
0021 BODY WORN CAMERAS

<i>Account Number</i>		<i>2022 Actuals</i>	<i>2023 Actuals</i>	<i>2024 Actuals</i>
0021-42	REPAIRS & MAINTENANCE	3,400	0	0
0021-72	EQUIPMENT	8,247	0	0
Total	BODY WORN CAMERAS	11,647	0	0

CITY OF ALLENTOWN PROGRAM BUDGET

000 GENERAL FUND
 04 POLICE
 0802 POLICE
 0026 POLICE OPERATIONAL TECHNOLOGY

<u>GL Account</u>	<u>GL Desc.</u>	<u>2025 Actuals</u>	<u>2026 Budget</u>	<u>2026 Revised</u>	<u>2026 Projected</u>	<u>2027 Proposed</u>
0026-50072	EQUIPMENT EXPENSES	829,432	786,995	1,491,406	1,723,000	775,850
Total	POLICE OPERATIONAL TECHNOLOGY	829,432	786,995	1,491,406	1,723,000	775,850

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
04 POLICE
0802 POLICE
0022 POLICE OPERATIONAL TECHNOLOGY

<i>Account Number</i>		<i>2022 Actuals</i>	<i>2023 Actuals</i>	<i>2024 Actuals</i>
0022-72	EQUIPMENT	0	662,005	2,015,952
Total	POLICE OPERATIONAL TECHNOLOGY	0	662,005	2,015,952

CITY OF ALLENTOWN PROGRAM BUDGET

000 **GENERAL FUND**
04 **POLICE**
0808 **COMMUNICATIONS**
0019 **TECHNICAL SERVICES**

<u>GL Account</u>	<u>GL Desc.</u>	<u>2025 Actuals</u>	<u>2026 Budget</u>	<u>2026 Revised</u>	<u>2026 Projected</u>	<u>2027 Proposed</u>
0019-50002	PERMANENT WAGES	469,181	490,798	490,798	490,798	497,980
0019-50006	PREMIUM PAY	47,132	42,000	42,000	40,000	38,400
0019-50008	LONGEVITY	7,660	7,733	7,733	7,733	6,691
0019-50011	SHIFT DIFFERENTIAL	1,130	2,400	2,400	2,400	2,400
0019-50012	FICA EXPENSES	39,984	41,534	41,534	41,534	41,729
0019-50014	PENSION EXPENSES	73,528	76,720	76,720	76,720	73,437
0019-50016	INSURANCE EMPLOYEE GROUP	196,280	201,117	201,117	201,117	210,231
0019-50022	TELEPHONE	67,971	73,200	73,200	73,200	68,400
0019-50026	PRINTING	376	600	600	460	540
0019-50030	RENTALS EXPENSES	454,866	490,267	476,067	460,000	444,667
0019-50031	SOFTWARE	0	0	9,700	9,604	6,000
0019-50032	PUBLICATIONS & MEMBERSHIP	0	300	300	300	300
0019-50034	TRAINING & PROF DEVELOPMENT	11,600	11,600	11,600	11,000	10,000
0019-50042	REPAIRS & MAINTENANCE	120,305	156,000	133,100	135,000	151,200
0019-50046	OTHER CONTRACT SERVICES	50,950	151,500	154,836	154,000	26,500
0019-50054	REPAIRS & MAINTENANCE SUPPLIES	82,119	88,650	93,550	88,650	99,000
0019-50056	UNIFORMS	1,427	2,850	2,850	2,800	2,850
0019-50062	FUELS, OILS & LUBRICANTS	0	1,880	1,880	880	500
0019-50068	OPERATING MATERIALS & SUPPLIES	9,861	15,500	15,500	15,000	16,470
0019-50071	POLICE IT EQUIPMENT	0	0	0	0	186,400
0019-50072	EQUIPMENT EXPENSES	183,709	104,300	129,660	116,160	87,850
Total	TECHNICAL SERVICES	1,818,078	1,958,949	1,965,145	1,927,356	1,971,544

**CITY OF ALLENTOWN
PROGRAM BUDGET**

000 GENERAL
04 POLICE
0808 COMMUNICATIONS
0002 TECHNICAL SERVICES

<i>Account Number</i>	<i>2022 Actuals</i>	<i>2023 Actuals</i>	<i>2024 Actuals</i>
0002-02 PERMANENT WAGES	0	394,602	456,577
0002-06 PREMIUM PAY	0	30,993	47,650
0002-08 LONGEVITY	0	6,365	7,455
0002-11 SHIFT DIFFERENTIAL	0	850	1,687
0002-12 FICA	0	32,977	39,097
0002-14 PENSION	0	58,306	62,970
0002-16 INSURANCE - EMPLOYEE GRP	0	143,385	146,240
0002-22 TELEPHONE	0	53,080	65,040
0002-26 PRINTING	0	435	462
0002-30 RENTALS	0	38,253	42,673
0002-32 PUBLICATIONS & MEMBERSHIP	0	0	100
0002-34 TRAINING & PROF. DEVELOP	0	2,780	5,021
0002-42 REPAIRS & MAINTENANCE	0	137,367	139,110
0002-46 OTHER CONTRACT SERVICES	0	49,335	48,204
0002-54 REPAIR & MAINT SUPPLIES	0	73,058	96,981
0002-56 UNIFORMS	0	2,054	2,460
0002-62 FUELS, OILS & LUBRICANTS	0	1,855	0
0002-68 OPERATING MATERIALS & SUPP	0	836	247
0002-72 EQUIPMENT	0	631,222	655,854
Total TECHNICAL SERVICES	0	1,657,753	1,817,828